

Yolo County Transportation District (YoloBus)

Executive Director: Mr. Terry Bassett
(530) 661-0816

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	14,594,387
Annual Unlinked Trips	1,245,131
Average Weekday Unlinked Trips	4,126
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	1,407

Service Supplied

Annual Vehicle Revenue Miles	1,674,809
Annual Vehicle Revenue Hours	81,113
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,222,175

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$1,222,175
Local Funds	(55%)	3,140,535
State Funds	(0%)	0
Federal Assistance	(21%)	1,233,709
Other Funds	(3%)	153,475

Total Operating Funds Expended \$5,749,894

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(82%)	732,604
Other Funds	(18%)	160,637

Total Capital Funds Expended \$893,241

Summary of Operating Expenses

Salary, Wages and Benefits	\$562,037
Materials and Supplies	639,116
Purchased Transportation	3,700,420
Other Operating Expenses	840,871

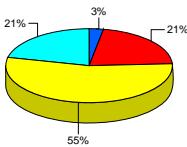
Total Operating Expenses \$5,742,444

Reconciling Cash Expenditures \$7,450

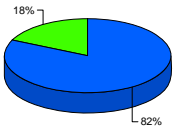
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$371,243	\$35,262	\$15,280	\$471,456	\$893,241
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$371,243	\$35,262	\$15,280	\$471,456	\$893,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

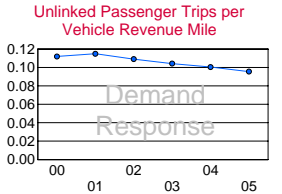
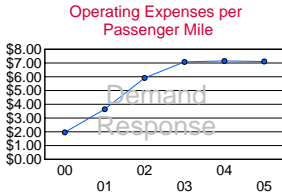
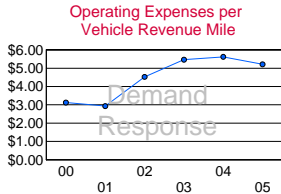
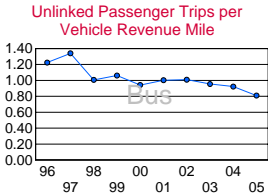
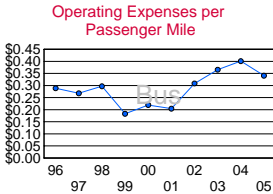
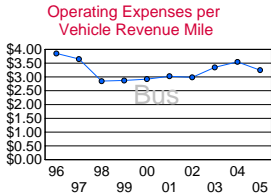


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,934,074	\$1,191,481	\$893,241	14,480,772	1,519,710	1,230,312	70,569	0.0	37	5.8	29	1.26	28%
Demand Response	\$808,370	\$30,694	\$0	113,615	155,099	14,819	10,544	N/A	7	4.0	4	N/A	75%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.25	\$69.92	\$0.34	\$4.01	0.81	17.43
Demand Response	\$5.21	\$76.67	\$7.11	\$54.55	0.10	1.41



1 Excludes data for purchased transportation reported separately